

SRM Projects

SY 17-18	Building Fund (Masterplan Input)	Estimate	Priority	Architect	CM	Board Approved
ENERGY MANAGEMENT SYSTEM IMPROVEMENTS:						
Baker Elementary School EMS Retrofit (Still need to calculate actual price. Placeholder amount only.)		200,000				
Door & window contact switches for Landmark Elem. (Actual cost unknown. Guestimate Placeholder value only)		3,500				
Door & window contact switches for Lawson Elem. (Actual cost unknown. Guestimate Placeholder value only)		3,500				
Door & window contact switches for Robinson Elem. (Actual cost unknown. Guestimate Placeholder value only)		3,500				
Mills High Demand IAQ Sequence for Applicable Units (Actual cost unknown. Guestimate Placeholder value only)		1,500				
Baker Elementary School Energy Dashboard (Actual cost unknown. Guestimate Placeholder value only)		10,000				
Crystal Hill Elementary School Energy Dashboard (Actual cost unknown. Guestimate Placeholder value only)		10,000				
Mills High Submetering of Large Loads (Actual cost unknown. Guestimate Placeholder value only)		3,000				
Add LAN to SHHS to control boilers and chillers in mechanical building (Guestimate Placeholder value only)		10,000				
Harris Elementary Replace windows to secure A & B Bldg.		150,000				
Baker health room lacks privacy and needs a fully functional sink/shower						
District Wide Flooring		50,000				
Baker add parking & pole lights in front		280,000				
Pine Forest original building ceiling grid painting and tile replacement common spaces		75,000				
Oakebrooke Grounds & Safety		50,000				
Various schools stage screening/refinishing 5 screen, 2 refinish		25,000				
Robinson Elementary Blend replacement ceiling tile- Match existing		15,000				
Baker front office expansion (take out L shaped wall and replace)						
PAVEMENTS & HORIZONTAL SURFACES:						
Sylvan Hills 9th Grade Grounds improvements		40,000				
Various schools VCT replace with carpet/ no wax floor tile (Cato, OGE, Scott, Harris, Lawson, Northwood, Crysta		800,000				
Various schools abatement projects in advance of flooring projects		225,000				
Various schools playground border, fill material/play structures (Oakbrooke, Landmark, Sherwood)		160,000				
Lawson add parking, pole lights, and coat lot		100,000				
Various school sidewalk repair/replacement/add		200,000				
Various School Ceiling tile grid/ ceiling tile paint/replacement		200,000				
Various school awning repair/repaint/replace		250,000				
Various School Tree trimming/removal landscape alteration		200,000				
Sherwood Elementary fencing		180,000				
Chenal add parking & Lighting		195,000				
Crystal Hill VCT replace with no wax floor tile		125,000				
Daisy Bates Elementary Playground Improvement		40,000				
ELECTRICAL, MECHANICAL, UTILITY (WATER/SEWER) SYSTEMS:						
Robinson Elementary School replace HVAC system		225,000				
Bates parking lot lighting upgrade to LED		50,000				
Baker electrical service upgrade MDP and place underground		175,000				
Cato Elementary upgrade outside lighting to LED		10,000				

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PLAINTIFF'S
EXHIBIT
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ClintonElementary upgrade outside lighting to LED	20,000				
College Station Elementary add parking lot lights, remove pole light, add wall packs to front of school	100,000				
Crystal Hill Elementary upgrade parking lot lights to LED	50,000				
Harris Elementary add wall packs & upgrade parking lot lights to LED	25,000				
Oakgrove Elementary upgrade electrical service to underground	85,000				
Robinson High replace walk in freezer & cooler	45,000				
Sherwood Elem replace HVAC in all class rooms	200,000				
Sylvan Hills Elementary add wall packs & upgrade electrical service to underground	100,000				
Sylvan Hills High add outside lighting & upgrade existing lights to LED	65,000				
Landmark - School LED interior lighting upgrade	40,000				
Harris replace all HVAC in the class rooms	200,000				
Sherwood Elem. replace general lighting	30,000				
Sylvan Hills High pressure pump and tank on potable water	30,000				
Fuller Middle grease trap for kitchen	30,000				
Oak Grove Elementary upgrade sewage pump pit	40,000				
Landmark upgrade electrical service	60,000				
Baker repair irrigation system	5,000				
Sylvan Hills High Field house remodel plumbing	150,000				
Sylvan Hills High basketball gym public restrooms, remodel and asbestos abatement	200,000				
Lawson Install grease trap for kitchen	20,000				
College Station Install grease trap for kitchen	20,000				
Robinson Middle install grease trap in kitchen	25,000				
Robinson High School upgrade existing kitchen grease trap	20,000				
Baker hook up school to city sewer	50,000				
Baker install grease trap for kitchen	50,000				
Harris Install grease trap for kitchen	15,000				
PAINT & FINISHES:					
District wide Various Cafeteria and Kitchens repainting/ceiling tile	230,000				
Paint and finishes	950,000				
SECURITY CAMERAS, ALARMS, DOORS & LOCKS:					
School surveillance system upgrades- Elementary, Middle, and High Schools	350,000				
Door and hardware replacement various schools	500,000				
OTHER PROJECTS:					
Districtwide sign repair , replacement and upgrade	25,000				
Furnishings, Fixtures and Equipment (includes cafeteria tables at various schools)	570,000				

Information Technology project driven infrastructure changes	75,000
Baker kitchen remodel and upgrade including addition of HVAC and new kitchen equipment	135,000
	4,385,000

